

Avoidable Growth - One Off

Department	Description of Growth Bid	2005/06 £'000
<u>Regeneration</u>	<p>Potters Field (Coach Park). Planning application for the Housing scheme to comply with the Council's obligations under the original 1982 agreement which affects the transfer of the land to the Council.</p> <p>ED & SP - European, SRB & LDA project closure costs. To ensure work is completed which demonstrates that the authority has fulfilled its' obligations as the Accountable Body to ensure final payments are secured.</p> <p>Planning appeals contingency. Funding for the cost of planning inquiries and appeals, to include legal fees, additional officer costs and potential awards of cost against the Council</p> <p>Office Imp Strategy. To establish a project team to take responsibility for the implementation of the office accommodation strategy.</p> <p>Total Regeneration Growth</p>	<p>270</p> <p>135</p> <p>200</p> <p>295</p> <p>900</p>
<u>Environment & Leisure</u>	<p>Book Fund - Extra materials will be purchased up to meet the level of the Library Standard (54281 items purchased).</p> <p>Total Environment & Leisure Growth</p>	<p>100</p> <p>100</p>
<u>Strategic Services</u>	<p>Expansion of contract approved list</p> <p>Develop and implement energy management system</p> <p>Registration Service - Death registration facilities</p> <p>Case management system to enhance service delivery to clients</p> <p>Registration publicity</p> <p>Legal -Accommodation costs</p> <p>Electoral services - polling station equipment</p> <p>Enhancement of public registration facilities</p> <p>Total Strategic Services Growth</p>	<p>50</p> <p>50</p> <p>40</p> <p>20</p> <p>28</p> <p>50</p> <p>10</p> <p>350</p> <p>598</p>
	Total Growth	1,598